

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL

Code:250		Constituency: NDHIWA	Financial Year: 2019-2020	
1	Employees' Salaries	Payment of staff salaries	3,506,400.00	New
2	NG-CDFC Staff	Payment of staff gratuity	1,127,160.00	New
3	NHIF	Payment of NSSF employer contributions	129,600.00	New
4	NSSF	Payment of NSSF employer contribution	190,800.00	New
5	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence	1,680,103.00	New
6	NG-CDFC Office Computers	Purchase of 3 No. laptops @ 120,000.00	360,000.00	New
7	Committee Allowances	Payment of committee sitting allowances	1,248,000.00	New
11	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,198,241.38	New
1	Goods and services	Purchase of fuel, repairs, travel and subsistence, stationery, airtime	1,000,000.00	New

2	Committee expenses	Payment of committee allowances, transport, conferences	1,000,000.00	New
3	Capacity Building	Capacity building for NG-CDFC, staff and PMC and other stakeholders	2,121,030.72	New
4	Bursary Secondary Schools	Payment of bursary to needy students	18,341,931.04	New
5	Bursary Tertiary Institutions	Payment of bursary to needy students	15,000,000.00	New
6	Bursary Special Needs	Payment of bursary to needy students	1,000,000.00	New
7	NHIF Social Security Program	Towards provision of medical insurance cover for 200 vulnerable families including Orphans and Vulnerable Children (OVCs), poor older persons, Persons with Disabilities (PWDs) and destitute families in partnership with NHIF as shall be identified within the Constituency	1,200,000.00	New
8	Koga Primary School	Completion of 2 No. classrooms: plastering, fittings, flooring and painting	400,000.00	New

9	Kamasi Primary School	Completion of 1 No. classrooms: plastering, fittings, flooring and painting with verandah	300,000.00	New
10	Ariri Primary School	Completion of 2 No. classrooms: plastering, windows & doors fittings and painting	400,000.00	New
11	Buche Primary School	Completion of 2 No. classrooms: plastering, flooring, fittings and painting	600,000.00	Ongoing
12	Rambusi primary school	Completion of 2 No. classrooms: plastering, flooring, fittings and painting	600,000.00	Ongoing
13	Kombe primary school	Completion of 3 No. classrooms Plastering, flooring & fitting , painting of 3no. Classroom	900,000.00	New
14	Sango primary School	Construction of 1 No. classroom to completion: foundation slab, walling,roofing, fittings, plastering and painting	900,000.00	New
15	Manera primary school	Construction of 1 No. classroom to completion: foundation slab, walling,roofing, fittings, plastering and painting	900,000.00	New

16	Kobodo Primary School	Renovation of 8 No. classrooms: Floor slabs and screeding, re-roofing, plastering ,Paving slabs glazing and painting	4,000,000.00	New
17	Got Adundo Primary School	Completion of 1 No. classrooms: roofing, plastering and painting	590,000.00	Ongoing
18	Kodida Primary School	Completion of 1 No. classroom: plastering, painting, fittings and flooring	300,000.00	Ongoing
19	Wayara Primary School	Completion of 3 No. classrooms: plastering, fittings, flooring and painting	600,000.00	New
20	Nyamware primary school	Completion of 1 No. classroom: Plastering, fittings,painting & flooring	400,000.00	Ongoing
21	Sibuoche primary school	Completion of 2 No. classrooms: painting & fixing of windows & door	450,000.00	Ongoing
22	God poko primary school	Completion of 1 No. classroom: Plastering, fittings & flooring, painting	500,000.00	New
23	Opanga primary school	Completion of 2 No. classroom s:Plastering, fittings, flooring & painting	900,000.00	Ongoing
24	Omoya Primary School	Completion of 4 No. classrooms: plastering, fittings, flooring and painting	850,000.00	Ongoing

25	Pap Kamenya Primary School	Completion of 2 No. classrooms: plastering, flooring, fitting and painting	600,000.00	Ongoing
26	Ogadi Primary School	Completion of 1 No. classrooms: plastering, flooring, fitting and painting	300,000.00	New
27	Saramba primary school	Completion of 4 No. classrooms: Plastering, flooring, fittings & painting	600,000.00	Ongoing
28	Ogada primary School	Completion of 1 No. classrooms: Plastering, fittings, flooring & painting	300,000.00	Ongoing
29	Sangore Primary School	Completion of 2 No. classrooms: flooring and plastering, fittings and painting	600,000.00	New
30	Rakoro Primary School	Completion of 2 No. classrooms: plastering, fittings and flooring and painting	400,000.00	Ongoing
31	Rairi Primary School	Completion of 3 No. classrooms: plastering, painting and fittings	900,000.00	New
32	Ndhiwa Hospital Primary School	Completion of 2 No. classrooms: painting	200,000.00	Ongoing
33	Sigama primary school	Completion of 4 No. classrooms: Plastering, flooring windows & doors fittings & painting	800,000.00	New

34	Radienya primary school	Completion of 2 No. classrooms: plastering, flooring, fittings and painting	500,000.00	New
35	Dago primary school	completion of 3 No. classroom: Plastering, fittings, flooring and painting	900,000.00	New
36	Rambusi Mixed Secondary School	Purchase of 52 seater school bus	7,200,000.00	New
37	Langi Secondary School	completion of 80 bed capacity dormitory :Plastering, flooring, fittings & Painting	300,000.00	New
38	St. Mary's Nyamogo Girls' Secondary School	Completion of an administration block 10 offices including boardroom and staffroom : roofing, plastering, fittings, gazing and painting	1,000,000.00	Ongoing
39	Alara Secondary School	Completion of 2 No. classrooms: flooring, plastering, fittings, glazing and painting	900,000.00	Ongoing
40	Rarage secondary school	Completion of 3 No. classrooms: Plastering, flooring, fittings and painting fixing windows	600,000.00	Ongoing

41	Nyagidha Secondary School	Construction of 1 No. classroom: foundation slab, walling, roofing, plastering and painting	900,000.00	New
42	NG-CDF office	Construction of 3 door pit latrine with urinal	380,000.00	New
43	Nyarath Secondary School	Construction of 3 door pit latrine with urinal	380,000.00	New
44	Ndhiwa Hospital Primary School	Construction of 3 door pit latrine with urinal	380,000.00	New
45	Malela Primary School	Construction of 3 door pit latrine with urinal	380,000.00	New
46	Pala Boya Primary School	Construction of 3 door pit latrine with urinal	380,000.00	New
47	Kaumo Primary School	Construction of 3 door pit latrine with urinal	380,000.00	New
48	Constituency Sports Tournament	Carry out Constituency Sports tournament and the winning teams to be awarded with trophies, balls, and games kits	2,094,458.00	New
49	Kanyadoto chiefs office	Construction of administration office with 3 No rooms: foundation slab, walling, roofing, plastering and painting	750,000.00	New

50	Rachar chiefs office	Construction of administration office with 3 No rooms: foundation slab, walling, roofing, plastering and painting	750,000.00	New
51	North Kabuoch Chiefs Office	Completion of chief's office office with 3 No rooms: walling, roofing, plastering, fittings, flooring and painting	600,000.00	Ongoing
1	4-0043-250-2630205-1 04-2019-2020-1	Purchase of basic laboratory apparatus and equipment for science practical	600,000	New
2	4-0043-250-2630205-1 04-2019-2020-2	Purchase of basic laboratory apparatus and equipment for science practical	600,000	New
3	4-0043-250-2630205-1 04-2019-2020-3	Purchase of basic laboratory apparatus and equipment for science practical	600,000	New
4	4-0043-250-2630205-1 04-2019-2020-4	Purchase of basic laboratory apparatus and equipment for science practical	600,000	New
5	4-0043-250-2630205-1 04-2019-2020-5	Purchase of basic laboratory apparatus and equipment for science practical	600,000	New
6	4-0043-250-2630205-1 04-2019-2020-6	Purchase of basic laboratory apparatus and equipment for science practical	600,000	New
7	4-0043-250-2630205-1 04-2019-2020-7	Purchase of basic laboratory apparatus and equipment for science practical	600,000	New

8	4-0043-250-2630205-1 04-2019-2020-8	Purchase of basic laboratory apparatus and equipment for science practical	600,000	New
9	4-0043-250-2630205-1 04-2019-2020-9	Purchase of basic laboratory apparatus and equipment for science practical	600,000	New
10	4-0043-250-2630205-1 04-2019-2020-10	Purchase of basic laboratory apparatus and equipment for science practical	600,000	New
11	4-0043-250-2630205-1 04-2019-2020-11	Purchase of basic laboratory apparatus and equipment for science practical	600,000	New
12	4-0043-250-2630205-1 04-2019-2020-12	Purchase of basic laboratory apparatus and equipment for science practical	600,000	New
13	4-0043-250-2630205-1 04-2019-2020-3	Purchase of basic laboratory apparatus and equipment for science practical	600,000	New
14	4-0043-250-2630205-1 04-2019-2020-14	Purchase of basic laboratory apparatus and equipment for science practical	600,000	New
15	4-0043-250-2630205-1 04-2019-2020-15	Purchase of basic laboratory apparatus and equipment for science practical	600,000	New
16	4-0043-250-2630205-1 04-2019-2020-16	Purchase of basic laboratory apparatus and equipment for science practical	600,000	New
17	4-0043-250-2630205-1 04-2019-2020-17	Purchase of basic laboratory apparatus and equipment for science practical	600,000	New

	KMTC Ndhiwa	Construction of 8 No. Storey Lecture halls with administration wing; foundation slab, walling to second floor with complete administration wing	25,000,000.00	New
			127,367,724.14	
PENDING APPROVAL				
	Ndhiwa TTI	Construction of 4 No. Storey Lecture halls with administration wing; foundation slab, walling to first floor with complete administration wing	10,000,000.00	New
			137,367,724.14	