

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
PROJECT PROPOSAL FOR NDHIWA NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND				
FINANCIAL YEAR 2018/19				
S/NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT(KSHS)	STATUS
ADMINISTRATION AND RECURRENT EXPENDITURE				
1	Employees' Salaries	Payment of staff salaries	2,200,000.00	Ongoing
2	Staff Gratuity	Payment of staff Service gratuity	1,070,945.00	Ongoing
3	Goods and Services	Purchase of fuel, repairs and maintenance of Land rover, Machines and building, printing, stationery, telephone, travel and subsistence, office tea.	1,377,167.92	Ongoing
4	NSSF	Payment of NSSF deductions	400,000.00	Ongoing
5	NHIF	Payment of NHIF deductions	150,000.00	Ongoing
6	Committee Expenses	Payment of committee sitting allowances, transport, conferences	1,000,000.00	Ongoing
MONITORING AND EVALUATION/CAPACITY BUILDING				
7	Goods and Services	Purchase of fuel, purchase of vehicle and motor cycle tyres, replacement of Land rover seat covers and minor body repairs, repairs and maintenance , printing, stationery, Airtime, travel and subsistence	1,200,000.00	Ongoing
8	Committee Expenses	Payment of committee sitting and monitoring & evaluation allowances, transport, conferences and oversight committee expenses.	700,000.00	Ongoing
9	NG-CDFC/PMC Capacity Building	Undertake training of the PMCs/NG-CDFCs, NG-CDFC Staff on NG-CDF related issues and Benchmarking	1,111,933.07	Ongoing
EMERGENCY				
10	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	5,738,939.45	Ongoing
BURSARY				

11	Bursary Secondary Schools	Payment of bursary to needy students in Secondary Schools.	12,000,000.00	Ongoing
12	Bursary Tertiary Institutions	Payment of bursary to needy students in Universities, Colleges and Youth Training Institutions	8,000,000.00	Ongoing
13	Bursary Special Schools	Payment of Bursary to needy students in Special Schools	150,000.00	Ongoing
14	NHIF Social Security Programme	NHIF Contribution for old age and vulnerable individuals for 500 people @ 6,000/=	3,000,000.00	New
	SPORTS			
15	Constituency Sports Tournament	To facilitate constituency sports tournaments in partnership with County Government whereby the participating teams will be awarded with trophies,balls and games kits	1,500,000.00	Ongoing
	ENVIRONMENT			
16	Environment	Planting of trees in 30 various institutions to conserve soil and improve environment i.e Misita, abura, Ranen Mikumu, Osani, Bongu, Ralang, Odhiambo Rambo, Oridi, Otange, Pala,Boya, Maroo, Koguta, Ogango, Wikoonye, Omoya, Mariri, Angiya, Radianya, Rota, Arina, Yago, Ramoya, Kaumo, Andiwo, Buche, Abuoro, Dunga, Nyangiendo, Nyandoto, @ 50,000.	1,500,000.00	Ongoing
	PRIMARY SCHOOL PROJECTS			
17	Sing'enge Primary School	Construction of 4 No doors pit latrines-digging, foundation, walling, roofing and fittings and painting.	200,000.00	New
18	Oeno Nam Primary	Completion of 3no classrooms: Plastering, fittings, and painting works.	300,000.00	ongoing

19	Ober Primary	Construction of 1 no classroom: Foundation, walling , roofing, flooring, plastering, fittings and painting.	500,000.00	New
20	Manera Primary	Completion of 1 no classroom: roofing , flooring ,plastering, fittings and painting	400,000.00	Ongoing
21	Adek Primary	Completion of 3No. Classrooms: Plastering, fittings and painting.	300,000.00	Ongoing
22	Wanjawa Primary School	Completion of 1 no classroom: roofing ,plastering and fittings	200,000.00	Ongoing
23	Kwoyo Primary	Completion of 4No. Classrooms: Walling, roofing and plastering	300,000.00	Ongoing
24	Kobodo Primary	Completion of 1No. classroom: Walling, roofing, fitting , plastering, and painting	400,000.00	Ongoing
25	Ojode Pala Primary School	Completion of 3No. classrooms: Plastering, fittings, and painting	300,000.00	Ongoing
26	Minya Primary School	Completion of 4No. classrooms: plastering, fittings and painting	300,000.00	Ongoing
27	Gina Primary	Completion of 1no. classroom: roofing, plastering ,fitting and painting.	200,000.00	Ongoing
28	Ramoya Primary School	Construction of 1 no classroom: Foundation, walling , roofing, plastering and fitting	400,000.00	New
29	Rairi Primary School	Flooring of 1 classroom: slabing and plastering	150,000.00	Ongoing
30	Kamolo Primary School	Flooring of 1 classroom: slabing and plastering	150,000.00	Ongoing
31	Abuoro Primary School	Flooring of 1 classroom: slabing and plastering	150,000.00	Ongoing
32	Omakokoth Primary School	Flooring of 1 classroom: slabing and plastering	150,000.00	Ongoing
33	Ndisi Primary School	Flooring of 1 classroom: slabing and plastering	150,000.00	Ongoing
34	Mawega Primary School	Flooring of 1 classroom: slabing and plastering	150,000.00	Ongoing
35	Longo Primary School	Flooring of 1 classroom: slabing and plastering	150,000.00	Ongoing
36	Maroo Primary School	Flooring of 1 classroom: slabing and plastering	150,000.00	Ongoing
37	Ngere Primary School	Flooring of 1 classroom: slabing and plastering	150,000.00	Ongoing

38	Opanga Primary School	Flooring of 1 classroom: slabing and plastering	150,000.00	Ongoing
39	Apuoche Primary School	Flooring of 1 classroom: slabing and plastering	150,000.00	Ongoing
40	Randhore Primary School	Flooring of 1 classroom: slabing and plastering	150,000.00	Ongoing
41	Sigama Primary School	Flooring of 1 classroom: slabing and plastering	150,000.00	Ongoing
42	Kodida Primary School	Flooring of 1 classroom: slabing and plastering	150,000.00	Ongoing
43	Yago Primary School	Flooring of 1 classroom: slabing and plastering	150,000.00	Ongoing
44	Langi Primary School	Flooring of 1 classroom: slabing and plastering	150,000.00	Ongoing
45	Rambusi Primary School	Flooring of 1 classroom: slabing and plastering	150,000.00	Ongoing
46	Wi-Koonje Primary School	Flooring of 1 classroom: slabing and plastering	150,000.00	Ongoing
47	Mariri Primary School	Flooring of 1 classroom: slabing and plastering	150,000.00	Ongoing
48	Kolwalo Primary School	Flooring of 1 classroom: slabing and plastering	150,000.00	Ongoing
49	Longo Primary School	Purchase of 10,000 liters water tank & gutters for water harvesting rain water	110,000.00	Ongoing
50	Kongo Primary School	Purchase of 10,000 liters water tank & gutters for water harvesting rain water	110,000.00	Ongoing
51	Minya Primary School	Purchase of 10,000 liters water tank & gutters for water harvesting rain water	110,000.00	Ongoing
52	Malela Primary School	Purchase of 10,000 liters water tank & gutters for water harvesting rain water	110,000.00	Ongoing
53	Dunga Primary School	Purchase of 10,000 liters water tank & gutters for water harvesting rain water	110,000.00	Ongoing
54	Ponge Primary School	Purchase of 10,000 liters water tank & gutters for water harvesting rain water	110,000.00	Ongoing
55	Mariwa Primary School	Purchase of 10,000 liters water tank & gutters for water harvesting rain water	110,000.00	Ongoing
56	Yago Primary School	Purchase of 10,000 liters water tank & gutters for water harvesting rain water	110,000.00	Ongoing
57	Andingo Primary School	Purchase of 10,000 liters water tank & gutters for water harvesting rain water	110,000.00	Ongoing
58	Pala Primary School	Purchase of 10,000 liters water tank & gutters for water harvesting rain water	110,000.00	Ongoing

	SECONDARY SCHOOL PROJECTS			
59	Oridi Girl Secondary School	Completion of ongoing construction of 1No classroom: Roofing, plastering, fittings and painting	500,000.00	ongoing
60	Rambusi Mixed Secondary School	Completion of on-going Dormitory: lintel, roofing, fitting , plastering and painting of the ongoing construction	1,500,000.00	Ongoing
61	Magina Girls Secondary School	Completion of Girls Dormitory: Slabing, Walling and lintel	600,000.00	ongoing
62	Mirogi Boys Secondary School	Construction of 1 no classroom: Foundation, walling , roofing, plastering and fittings	500,000.00	New
63	Aluor Secondary	Construction of 6 No doors pit latrines: digging foundation, walling, roofing and fittings and painting.	300,000.00	New
64	Nyamogo Girls Secondary School	Completion of Administration Block: Roofing, plastering, fittings & painting .	400,000.00	Ongoing
65	Langi Mixed Secondary School	Completion of Dormitory block: Plastering, fittings & Painting	400,000.00	Ongoing
66	Sango Secondary School	Construction of 1 no classroom: Foundation, walling roofing, plastering, fittings and painting.	500,000.00	New
67	Lwanda Kawuor Secondary School	Completion of 2 No classrooms: Plastering, , fittings & Painting	500,000.00	Ongoing
68	Kaguria Secondary School	Construction of 1 no classroom: Foundation, walling roofing, plastering, fittings and painting .	500,000.00	New
69	Wayara Secondary Sch.	Construction of 1 no classroom: Foundation, walling roofing, plastering, fittings and painting .	500,000.00	New
70	Longo Secondary School	Construction of 1 no classroom: Foundation, walling roofing, plastering, fittings and painting .	500,000.00	New
71	Mirogi Girls Secondary School	Purchase of Laboratory Equipments for practical.	600,000.00	Ongoing

72	Odhiambo Rambo Girls Secondary School	Purchase of Laboratory Equipments for practical.	600,000.00	Ongoing
73	Ratanga Boys Sec	Purchase of Laboratory Equipments for practical.	600,000.00	Ongoing
74	Wachara Secondary School	Purchase of Laboratory Equipments for practical.	600,000.00	Ongoing
75	Obera Boys Secondary School	Purchase of Laboratory Equipments for practical.	600,000.00	Ongoing
76	Okok Secondary School	Purchase of Laboratory Equipments for practical.	600,000.00	Ongoing
77	Ndere Secondary School	Purchase of Laboratory Equipments for practical.	600,000.00	Ongoing
78	Ondati Secondary School	Purchase of Laboratory Equipments for practical.	600,000.00	Ongoing
79	Otange Secondary School	Purchase of Laboratory Equipments for practical.	600,000.00	Ongoing
80	St. Peter Rarage Secondary School	Erection of 2No. Double Solar Flood Lights Covering dormitory, classrooms/ admin block.	500,000.00	Ongoing
81	Kome Secondary School	Erection of 2No. Double Solar Flood Lights Covering dormitory, classrooms/ admin block.	500,000.00	Ongoing
82	Kaguria Secondary School	Erection of 2No. Double Solar Flood Lights Covering dormitory, classrooms/ admin block.	500,000.00	Ongoing
83	Gina Secondary School	Erection of 2No. Double Solar Flood Lights Covering dormitory, classrooms/ admin block.	500,000.00	Ongoing
84	Ototo Secondary Sch.	Erection of 2No. Double Solar Flood Lights Covering dormitory, classrooms/ admin block.	500,000.00	Ongoing
85	Ratanga Boys Secondary School	Erection of 2No. Double Solar Flood Lights Covering dormitory, classrooms/ admin block.	500,000.00	Ongoing
86	Langi Secondary School	Erection of 2No. Double Solar Flood Lights Covering dormitory, classrooms/ admin block.	500,000.00	Ongoing
87	Miranga Boys Secondary	Erection of 2No. Double Solar Flood Lights Covering dormitory, classrooms/ admin block.	500,000.00	Ongoing
88	Got Kojowi Secondary School	Erection of 2 No. Double Solar Flood Lights Covering dormitory, classrooms/ admin block.	500,000.00	Ongoing

89	Sigama Secondary School	Drilling of Sigama Water Borehole, Fitted with water pump,solar powered system,laying of pipes for both Secondary and Primary Schools	5,000,000.00	New
	SECURITY PROJECTS			
90	Kanyikela South Chief's Office	Construction of Chiefs Office :Foundation, walling, roofing, plastering, fittings and painting ..	750,000.00	New
91	Kakaeta Chief's Office	Construction of Chiefs Office : Foundation, walling, roofing, plastering, fittings and painting	1,000,000.00	New
92	Kanyadoto – West Chief's office	Construction of Chiefs Office : Foundation, walling, roofing, plastering, fittings and painting	750,000.00	New
93	Kachola Chief's Office	Construction of Chiefs Office : Foundation, walling, roofing, plastering, fittings and painting	750,000.00	New
	NGCDF			
94	NG-CDF Office	Renovation-Fence reinforcement, replacement of fittings, fixing of gates, wiring, replacement of worn out tiles and painting of three (3) office blocks in Ndhiwa CDF Offices and Ratanga CDF office respectively.	1,500,000.00	Ongoing
95	NG-CDF Office	Purchase of Office Equipment(2 No. Generators @ 550,000.00, 2 No. Photocopier Machines@180,000 and water dispenser @ 40,000 and fridge @100,000)	1,600,000.00	Ongoing
	INOVATION HUB			
96	Pala Koguta D.O's office Innovation Hub	Construction of ICT Hub hall to provide a space facility to accommodate the purchased gadgets catered for 2017/18 financial year.	1,100,000.00	Ongoing
97	Andiwo D.O's Office Innovation Hub	Construction of ICT Hub hall to provide a space facility to accommodate the purchased gadgets catered for 2017/18 financial year.	1,100,000.00	Ongoing
98	Ratanga NG-CDF Office	Erection of 2No. Double Solar Flood Lights Covering Office compound	500,000.00	Ongoing

	Totals		79,648,985.44	
	PENDING APPROVAL			
	ROADS PROJECTS			
72	Ogada Primary - Ototo Primary Road	Road opening, Grading ,ditching and murraming of 2.5km road	2,300,000.00	New
73	Kidoi -Langi Secondary School-Kodiera Road	Grading,ditching and murramingof 3 km road	2,991,887.08	Ongoing
74	Wi Rakuom School - Kanyangasi School Road	Grading,ditching and murramingof 2.3 km road	2,100,000.00	Ongoing
	TERTIARY INSTITUTION PROJECTS			
75	Agudo Technical Training Institute	Construction of Technical Vocational Training Institute at Agudo, South Kabuoch Ward (10Million from NG-CDFC Committee and 46Million from Ministry of Education-Technical Training Institute)	10,000,000.00	New
76	Tom Mboya University Land	Being 2 nd Installment for the purchase of land for university17.5 Ha(45 acres) of land parcel no Kanyamwa/ Kabonyo/Kwandiku 1005 for construction of Proposed Tom MboyaUniversity-Ndhiwa Campus @Ksh 550,000 per Acre	10,000,000.00	Ongoing
	STRATEGIC PLAN			
77	NG-CDF Ndhiwa Constituency Strategic Plan	Ndhiwa NG-Constituency Strategic plan for 2014 to 2019	2,000,000.00	Ongoing
	TOTAL		29,391,887.08	
	TOTAL ALLOCATION		109,040,872.52	