

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**NDHIWA CONSTITUENCY****PROJECT PROPOSAL FINANCIAL YEAR 2017/2018**

| S/NO | Project Name | Project Activity | Amount | Status |
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| ADMINISTRATION AND RECURRENT EXPENDITURE | | | | |
| 1 | Employee Salaries | Payment of staff salaries | 1,600,035.10 | Ongoing |
| 2 | Staff Gratuity | Payment of staff service gratuity | 1,091,000.00 | Ongoing |
| 3 | Goods and Services | Purchase of fuel, repairs and maintenance of land rover, machines and building, printing, stationery, telephone, travel and subsistence, office tea, purchase of water dispensers and dust blower | 1,070,945.00 | Ongoing |
| 4 | NSSF | Payment of NSSF deductions | 269,040.00 | Ongoing |
| 5 | NHIF | Payment of NHIF deductions | 75,600.00 | Ongoing |
| 6 | Committee Expenses | Payment of committee sitting allowances, transport, conferences | 102,000.00 | Ongoing |
| MONITORING & EVALUATION/CAPACITY BUILDING | | | | |

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| 7 | Goods and Services | Purchase of fuel, purchase of vehicle and motor cycle tyres, replacement of land rover seat covers and minor body repairs, repairs and maintenance , printing, stationery, airtime, travel and subsistence. | 1,200,000.00 | Ongoing |
| 8 | Committee Expenses | Payment of committee sitting and monitoring & evaluation allowances, transport, conferences and oversight committee expenses. | 604,311.00 | Ongoing |

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| 9 | NG-CDFC/PMC Capacity Building | Undertake training of the PMCs/NG-CDFCs on NG-NG-CDF related issues and NG-CDFC staff training & benchmarking | 800,000.00 | Ongoing |
| | EMERGENCY | | | |
| 10 | Emergency | To cater for any unforeseen occurrences in the constituency during the financial year | 4,568,965.52 | New |
| | SPORTS | | | |
| 11 | Constituency Sports Tournament | Constituency sports tournaments, culture events in partnership with county government, award of trophies, balls, and games kits to performing teams and promotion of sports and culture in the constituency. | 800,321.00 | Ongoing |
| | BURSARY | | | |
| 12 | Bursary Secondary Schools | Payment of bursary to needy students in secondary Schools. | 8,500,000.00 | Ongoing |
| 13 | Bursary Tertiary Institutions | Payment of bursary to needy student in tertiary institutions and youth trainings skills | 8,200,000.00 | Ongoing |
| 14 | Bursary Special Schools | Payment of bursary to needy students in secondary schools. | 500,000.00 | Ongoing |
| | PRIMARY SCHOOLS | | | |
| 15 | Malela Primary School | Construction of 2 classroom; foundation, walling, roofing, plastering, (part materials on site, to be obtained from old block) | 600,000.00 | New |

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| 16 | Mirogi Girls Boarding Primary School | Renovation of 3 classrooms; raising of gables, replacement of old roof, renovation of floor slab, fitting of tiles and painting. | 500,000.00 | New |
| 17 | Nyang'iendo Primary School | Construction of 1 classroom: walling , roofing and plastering(part construction materials e.g. sand and hardcore on site) | 400,000.00 | New |
| 18 | Ndhiwa Primary Schools | Renovation of classrooms in 30 Primary Schools Dago, Ligega,Rairi, Akala,Ochol, Kombe, Wibuuru, Manera, Ndere, Okok, Nyasosedi, Ratil, Nyandoto, Got kowiti,Ratanga , Koga, Mariwa, Sasi, Minyere,Ariri, Saramba, Oneno nam, Gina, Ondati, Ongako, Koduol, Adek, Ombo, Jabagre and Omoya Kshs.80,000 per school(Flooring) | 2,400,000.00 | New |
| 19 | Sing'enge Primary School | Completion of 1 classroom: plastering, flooring and fitting of ongoing classroom | 200,000.00 | New |
| 20 | Minyere Primary School | Roofing, plastering, flooring, windows and doors fitting and painting of 1 classroom. | 300,000.00 | Ongoing |
| 21 | Water tanks for Primary Schools | Purchase of water tank & gutters for water harvesting in Rangenya,Omako Koth,Nyang'iendo, Got Adundo, , Ojode Nyasosedi ,Wirakuom,Ojode Got Rachar , Nyagidha ,Kanyangasi and Andiwo Primary Schools Kshs.110,000 per school with each school getting one tank and gutters | 1,100,000.00 | New |
| | SECONDARY SCHOOLS | | | |
| 22 | Alara Mixed Secondary School | Construction of 2 No. Classrooms: walling, roofing of an ongoing project. | 600,000.00 | Ongoing |
| 23 | Ojode Pala Secondary School | Plastering, flooring & fitting and painting of ongoing girls dormitory block project | 300,000.00 | Ongoing |

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| 24 | Bongu Girls Secondary School | Building of gables, roofing, plastering, flooring & painting of ongoing laboratory block | 600,000.00 | Ongoing |
| 25 | St. Marys Nyamogo Girls Secondary School | Completion of ongoing administration block: walling& roofing. | 700,000.00 | Ongoing |
| 26 | Got Kojowi Mixed Secondary School | Completion of an ongoing dormitory block: plastering, fittings of windows and doors and painting | 400,000.00 | Ongoing |
| 27 | Ototo Mixed Secondary School | Completion of ongoing classroom: roofing, plastering, fitting of windows and door and painting | 400,000.00 | Ongoing |
| 28 | Rambusi Girls Secondary School | Construction of girls dormitory block: walling, roofing, plastering, fitting of windows and doors | 1,000,000.00 | New |
| 29 | Oridi Girls Secondary School | Construction of one classroom : foundation, walling, roofing, plastering & flooring(part material eg sand and hardcore on site) | 500,000.00 | New |
| 30 | Lwanda Kawuor Mixed Secondary School | Construction of 2 No. classrooms: walling, roofing, plastering, fitting of windows and doors and flooring | 1,000,000.00 | New |
| 31 | St. Nicansius Maranyona Mixed Secondary School | Construction of girls dormitory block: walling , roofing, plastering, fitting of doors and windows and flooring(part materials on site eg sand and hardcore) | 800,000.00 | New |

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| 32 | Mirogi Girls Secondary School | Construction of girls dormitory block: foundation, walling | 500,000.00 | New |
| 33 | Goyo Mixed Secondary School | Construction of 1 classroom: walling, roofing, plastering, fitting of windows and doors and flooring | 500,000.00 | New |
| 34 | Obera Boys Secondary School | Construction of 6 door pit latrine : sinking , walling, plastering, fitting of doors and painting | 400,000.00 | New |
| 35 | Ojode Unga Mixed Secondary School | Completion of 3 classrooms: plastering, flooring , fitting of windows and doors | 300,000.00 | New |
| 36 | Koduogo Mixed Secondary School | Construction of 1 classroom: walling, roofing, plastering, fitting of door and windows (part construction materials e.g. bricks and sand on site) | 400,000.00 | New |
| 37 | Bishop Ochiel Nyagidha Girls Secondary School | Construction of 1 classroom: walling, roofing, plastering, fitting of door and windows (part construction materials e.g. hardcore and sand on site) | 300,000.00 | New |
| | ROADS/BRIDGES | | | |
| 38 | Lwanda Ndaria Bridge | Backfilling of bridge, additional beam reinforcement, road opening from bridge to Okota, Murraming and gravelling of 1Km Road | 5,100,000.00 | New |
| 39 | Got Kojowi – Kabondo-Nyandoto Road | Grading and gravel patching 13 km Stretch and ring culverts | 3,000,000.00 | New |
| 40 | Okok – Malela Road | Grading and gravel patching of 16 km road, culverts cleaning | 4,000,000.00 | New |
| 41 | Kodiera – Ong’eng- Road | Routine Maintenance of 13 Km road and gravel patching | 3,500,000.00 | New |

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| 42 | Anyongi- Kanyabie – Pala Koguta Road | Formation of 7 Km road access to Ogango Primary School | 2,000,000.00 | New |
| 43 | Ndhiwa – Sigama Road | Routine Maintenance of 13 Km road (grading) | 2,100,000.00 | New |
| | SECURITY | | | |
| 44 | Ratanga Police Post | Completion of on-going police post: flooring, painting, fitting of internal doors and window panes, fixing of cell grills and security reinforcement of on-going police post. | 400,000.00 | Ongoing |
| 45 | Pala Police Post | Completion of on-going police post: flooring, painting, fitting of internal doors and window panes, fixing of cell grills and security reinforcement of on-going police post. | 350,000.00 | Ongoing |
| 46 | Kobodo D.O's office (Andiwo) | Completion of D.O's office: plastering, windows & door fittings and painting | 400,000.00 | Ongoing |
| 47 | Kwandiku Assistant Chief's Office | Plastering, flooring, fitting of internal doors and painting of ongoing chief's office. | 150,000.00 | Ongoing |
| 48 | Upper Kayambo Chief's Office | Completion of chief's office: walling, roofing, plastering and fitting of doors & windows | 300,000.00 | Ongoing |
| 49 | Kodiera Chief's Camp | Completion of chief's office: fitting of internal doors, window panes, ceiling board, flooring and painting. | 150,000.00 | Ongoing |
| 50 | Ndhiwa Police Line | Construction of police houses: walling, roofing, plastering, flooring, widows & doors fittings and painting of 3 units, one bedroomed police residential houses at ndhiwa police station | 2,000,000.00 | New |

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| 51 | South Kanyamwa Chief's Office(Kobodo) | Construction of chief's office : walling, roofing and fitting of windows a chief's office | 400,000.00 | New |
| 52 | Nyarongi ACC's Office(Nguku) | Renovation of Assistant County Commissioner's office: plastering, internal fittings of doors and windows, flooring, fitting of ceiling board painting and fitting of window panes | 300,000.00 | New |
| 53 | Lwanda Kobita AP Post | Construction of 2 door pit latrine and 2 door bathroom for administration police camp | 200,000.00 | New |
| 54 | Ombo D.O's Office | Renovation of ACC's office: replacement of windows and fitting of window panes, flooring, fitting of internal doors, internal and external painting | 300,000.00 | New |
| 55 | Ratanga Girls Secondary School | Erection of 2 single arm solar flood lights | 600,000.00 | New |
| 56 | Wayaga Mixed Secondary School | Erection of 2 single arm solar flood lights | 600,000.00 | New |
| 57 | St. Lucy Odhiambo Rambo Girls Secondary School | Erection of 2 single arm solar flood lights | 600,000.00 | New |
| 58 | Ogango Mixed Secondary School | Erection of 2 single arm solar flood lights | 600,000.00 | New |
| 59 | Okok Mixed Secondary School | Erection of 2 single arm solar flood lights | 600,000.00 | New |
| | ENVIRONMENT | | | |

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| 60 | Ndhiwa NG-CDF Office | Landscaping of NG-CDF office compound, application of chippings in the free space, planting of flowers and making of drainage system | 885,252.00 | New |
| | NG-CDF OFFICE | | | |
| 61 | NG-CDF Office | Partitioning and renovation of NG-CDF boardroom , flooring and replacement of warn out pvc tiles with ceramic and painting | 250,000.00 | New |
| 62 | NG-CDF Office | Purchase of boardroom table (conference table) executive boardroom seats and tv set, 7 office desks and office seats for ward office staffs | 915,848.00 | New |
| 63 | NG-CDF Office | Purchase of 3 desktop computers, 1 laptop, paper shredder and 1 printing machine. | 350,000.00 | New |
| | CONSTITUENCY | | | |
| 64 | Ratanga NG-CDF Office Innovation Hub | Installation of satellite antenna, router, digital access kit and digital ruggedized tablets, wi-fi with outdoor wireless device complete with 12U cabinet with installation accessories by Telkom Kenya Ltd. | 1,169,256.80 | New |
| 65 | Andiwo D.O's Office Innovation Hub | Installation of satellite antenna, router, digital access kit and digital ruggedized tablets, wi-fi with outdoor wireless device complete with 12U cabinet with installation accessories by Telkom Kenya Ltd. | 1,169,256.80 | New |
| 66 | Ndhiwa Community Resource Centre Innovation hub | Installation of satellite antenna, router, digital access kit and digital ruggedized tablets, wi-fi with outdoor wireless device complete with 12U cabinet with installation accessories by Telkom Kenya Ltd. | 1,169,256.80 | New |
| 67 | Pala Koguta D.O's office Innovation Hub | Installation of satellite antenna, router, digital access kit and digital ruggedized tablets, wi-fi with outdoor wireless device complete with 12U cabinet with installation accessories by Telkom Kenya Ltd. | 1,169,256.80 | New |
| | STRATEGIC PLAN | | | |

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| 68 | Ndhiwa Constituency Strategic Plan | Review of Ndhiwa NG-CDF Strategic Plan for 2014 to 2019 | 500,000.00 | Ongoing |
| | TOTAL | | 78,810,344.82 | |
| ADMINISTRATION AND RECURRENT EXPENDITURE | | | | |
| 1 | Administration and Recurrent Expenditure | To cater for administration and recurrent expenditure | 1,000,000.00 | Ongoing |
| | BURSARY | | | |
| 2 | Bursary | Payment of bursary to needy students in Secondary and Tertiary Institutions | 4,500,000.00 | Ongoing |
| | TOTAL | | 5,500,000.00 | |
| PENDING APPROVAL | | | | |
| | Jaramogi Oginga Odinga University | Purchase down payment of 17.5 Ha(45 acres) of land parcel no Kanyamwa/ Kabonyo/Kwandiku 1005 for construction of Proposed Jaramogi Oginga Odinga University @Ksh 550,000 per Acre | 2,500,000.00 | New |
| | TOTAL | | 2,500,000.00 | |
| | TOTAL | | 86,810,344.82 | |
| ADDITIONAL ALLOCATION | | | | |
| ADMINISTRATION AND RECURRENT EXPENDITURE | | | | |
| 1 | Employees' Salaries | Payment of staff salaries,gratuity | 600,000.00 | Ongoing |
| 2 | NSSF | Payment of NSSF Deductions | 50,000.00 | Ongoing |
| 3 | NHIF | Payment of NHIF Deductions | 32,758.62 | Ongoing |
| MONITORING AND EVALUATION/ CAPACITY BUILDING | | | | |
| 4 | NG-CDFC/PMC Capacity Building | Undertake Training of the PMCs/NG-CDFCs on NG-NG-CDF Related issues and NG-CDFC Staff training & Benchmarking | 341,379.32 | Ongoing |
| EMERGENCY | | | | |

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| 5 | Emergency | To cater for any unforeseen occurrences in the constituency during the financial year | 568,965.51 | New |
| | SPORTS | | | |
| 6 | Constituency Sports Tournament | Carry out Constituency Sports tournaments, Culture events in partnership with County Government, award of trophies, balls, and games kits to performing teams and promotion of sports and culture in the Constituency. | 227,586.00 | Ongoing |
| | BURSARY | | | |
| 7 | Bursary Secondary Schools | Payment of bursary to needy students in Secondary Schools. | 2,500,000.00 | Ongoing |
| 8 | Bursary University/ Tertiary Schools | Payment of bursary to needy student in Universities and Tertiary Colleges and Youth Trainings skills | 982,758.62 | Ongoing |
| 9 | Bursary Special Schools | Payment of bursary to needy students in Secondary Schools. | 500,000.00 | Ongoing |
| | PRIMARY SCHOOLS | | | |
| 10 | Dago Primary School | Flooring of Classroom | 77,500 | On-going |
| 11 | Ligea Primary School | Flooring of Classroom | 77,500 | On-going |
| 12 | Rairi Primary School | Flooring of Classroom | 77,500 | On-going |
| 13 | Akala Primary School | Flooring of Classroom | 77,500 | On-going |
| 14 | Ochol Primary School | Flooring of Classroom | 77,500 | On-going |
| 15 | Kombe Primary School | Flooring of Classroom | 77,500 | On-going |

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| 16 | Wibuuru Primary School | Flooring of Classroom | 77,500 | On-going |
| 17 | Manera Primary School | Flooring of Classroom | 77,500 | On-going |
| 18 | Ndere Primary School | Flooring of Classroom | 77,500 | On-going |
| 19 | Okok Primary School | Flooring of Classroom | 77,500 | On-going |
| 20 | Nyasosedi Primary School | Flooring of Classroom | 77,500 | On-going |
| 21 | Ratil Primary School | Flooring of Classroom | 77,500 | On-going |
| 22 | Nyandoto Primary School | Flooring of Classroom | 77,500 | On-going |
| 23 | Got Kowiti Primary School | Flooring of Classroom | 77,500 | On-going |
| 24 | Ratanga Primary School | Flooring of Classroom | 77,500 | On-going |
| 25 | Koga Primary School | Flooring of Classroom | 77,500 | On-going |
| 26 | Mariwa Primary School | Flooring of Classroom | 77,500 | On-going |
| 27 | Sasi Primary School | Flooring of Classroom | 77,500 | On-going |
| 28 | Minyere Primary School | Flooring of Classroom | 77,500 | On-going |
| 29 | Ariri Primary School | Flooring of Classroom | 77,500 | On-going |
| 30 | Saramba Primary School | Flooring of Classroom | 77,500 | On-going |

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| 31 | Oнено Nam Primary School | Flooring of Classroom | 77,500 | On-going |
| 32 | Gina Primary School | Flooring of Classroom | 77,500 | On-going |
| 33 | Ondati Primary School | Flooring of Classroom | 77,500 | On-going |
| 34 | Ongako Primary School | Flooring of Classroom | 77,500 | On-going |
| 35 | Koduol Primary School | Flooring of Classroom | 77,500 | On-going |
| 36 | Adek Primary School | Flooring of Classroom | 77,500 | On-going |
| 37 | Ombo Primary School | Flooring of Classroom | 77,500 | On-going |
| 38 | Jabagre Primary School | Flooring of Classroom | 77,500 | On-going |
| 39 | Dunga Primary School | Flooring of Classroom | 77,500 | On-going |
| | ROADS/BRIDGES | | | |
| 40 | Manywanda-Kodumba-Rairi | Grading and gravel patching of 8 km road leading to Nyamogo Girls Sec. | 3,023,276.27 | New |
| | | | 11,151,724.34 | |
| | TOTAL | | 97,962,069.16 | |