

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
PROJECT PROPOSAL FOR NDHIWA NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND				
FINANCIAL YEAR 2016/2017				
S/NO	Project Name	Project activity	Amount	Status
	EMERGENCY			
1	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	4,094,827.59	ongoing
	TOTAL		4,094,827.59	
1	Employees' Salaries	Payment of staff salaries and gratuity	2,957,673.10	On-going
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, Purchase of water dispensers and dust blower	1,100,000.00	On-going
3	NSSF	Payment of NSSF Deductions	116,820.00	On-going
4	NHIF	Payment of NHIF Deductions	69,300.00	On-going
5	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	670,000.00	On-going
6	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	600,000.00	On-going
7	Committee Expenses	Payment of Committee sitting and Monitoring & Evaluation allowances, transport, conferences and Oversight Committee Expenses.	956,896.55	On-going

8	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs on NG-NG-CDF Related issues and NG-CDFC Staff training	900,000.00	On-going
9	Constituency Sports Tournament	Carry out Constituency Sports tournament, Culture events, award of trophies, balls, and games kits to performing teams and promotion of sports and culture in the Constituency.	1,000,000.00	On-going
10	Bursary Secondary Schools	Payment of bursary to needy students in Secondary Schools.	13,000,000.00	On-going
11	Bursary University/ Tertiary Schools	Payment of bursary to needy student in Universities and Tertiary Colleges and Youth Trainings skills	8,600,000.00	On-going
12	Malela Primary School	Plastering and flooring of 5 no classrooms	300,000.00	On-going
13	Ojode Unga Primary School	Flooring, windows and fittings & painting of two classrooms	200,000.00	On-going
14	Nyarandi Primary School	Construction of 1 classroom; Foundation, walling, roofing, plastering & Painting.	500,000.00	New
15				
16	Ndhiwa Hospital Primary	Plastering, flooring and fittings of two classroom	200,000.00	On-going
17	Kodida Primary School	Construction of One classrooms Foundation, walling , roofing and plastering	500,000.00	New
18	Nyamware Primary School	Construction of 1 classrooms walling, roofing, plastering and painting.	500,000.00	New
19				
20	Ndisi Primary School	Completion of 1 classrooms walling, roofing, plastering and painting. Part construction materials on site funded by PTA	300,000.00	Ongoing

21	Kamasi Primary School	Walling and roofing of one classroom- part materials like sand, hardcore and murram already on site	400,000.00	New
22	Pala Boya Primary School	Plastering flooring & fitting of doors and windows in the 4 classrooms.	300,000.00	New
23	Sing'enge Primary School	Construction of 1 classrooms: walling , roofing and plastering(Part construction materials e.g. sand and hardcore on site)	400,000.00	New
24	Sigama Primary School	Plastering, flooring, windows and doors fitting and painting of 5 classrooms. Other materials like sand on site.	300,000.00	Ongoing
25	Water Tanks for Primary Schools	Purchase of water tank & Gutters for water harvesting in Kongo, Adek, Mirogi Girls Boarding, Otangre, Radienya, Sasi, Komollo, Abuoro, Akala, Ombo, Nyandemra, Opanga, Ngere Kwabwai, oridi, Ariri ,Koga, Mariwa, Miranga, Onenonam, Gina ,Ober, Kome ,Ndhiwa primary schools. Kshs. 100,000 per school with each school getting one tank and gutters	2,300,000.00	New
26	St. Gabriels Miranga Secondary School	Purchase of 37 seater school bus funding by NG-CDF	4,000,000.00	New

27	Ojode Pala Secondary School	Roofing , plastering, flooring & fitting and painting of ongoing girls dormitory block project	400,000.00	On-going
28	Bongu Girls Secondary School	Roofing, plastering, flaming & painting of laboratory	400,000.00	On-going
29	Water tanks for secondary Schools	Purchase of water tank & Gutters for water harvesting in Ratanga Girls Secondary School and Apuochi Secondary School. Kshs.100,000 per school	200,000.00	New
30	Ratanga Police Post	Walling, Roofing, plastering, flooring, widows & doors fittings and painting of on-going police post.	2,500,000.00	On-going
31	Kobodo D.O's office	Completion of D.Os office: Roofing, plastering, windows & door fittings and painting	400,000.00	On-going
32	Pala Police Post	Walling, Roofing, plastering, flooring, widows & doors fittings and painting of on-going police post	2,500,000.00	On-going
33	Kodiera Chief's Office	Plastering and fitting of windows and doors of ongoing chief's office	200,000.00	On-going
34	Ndhiwa Police station	Construction of police line for 2 police housing units; Foundation, walling, roofing and plastering of new 2 units for police officers.	600,000.00	New
35	Kwandiku Assist Chiefs Office	Roofing and plastering of ongoing chief's office.	200,000.00	On-going

36	North Kanyikela Chiefs Office(Ongaro)	Roofing , plastering& Flooring of ongoing chiefs office	200,000.00	On-going
37	Kawere Togo Assistant Chiefs Office	Roofing and plastering of ongoing chief's office.	200,000.00	On-going
38	Lwanda Kobita AP Post	Construction of Armory for Ap Camp	200,000.00	New
39	Secondary schools security lights	Erection of 2 single arm solar flood lights in the following Secondary schools: Obera, Bishopn Ochiel Nyagidha Girls,Rambusi,Mirogi Boys,Ratanga Boys,Magina girls and Rapedhi Mixed each at Kshs 585,700	4,099,900.00	New
40	Ndhiwa NG-CDF compound	Erection of 2 poles double arm solar light in the office compound and Sub-County headquarters offices	1,000,100.00	New
41	Ndhiwa Community Resource Centre	Additional costs on Ndhiwa community resource center toilets – Completion of Toilets, plumbing works materials and expansion of soak pit	400,000.00	On-going
42	Purchase and tree planting in various primary schools	Purchase and tree planting in the following schools: Oridi, Rakoro, Nyandoto, Mariwa, Buche, Dago, Aluor primary schools in the constituency each Kshs.140,000	980,000.00	New

43	Ndhiwa National Government Offices Compound	Purchase and tree planting around the compound	120,000.00	New
44	NG-CDF Office	Painting and renovation of NG-CDF office, replacement of leaking roof and office sewage system	1,131,034.46	New
45	NG-CDF Office	purchase and installation of water tank and gutters for water harvest	200,000.00	New
46	NG-CDF Office	Fencing of NGCF Office Compound: Purchase of Concrete fencing poles and barbed wire/ Chain	1,700,000.00	New
47	NG-CDF Office	Installation of security gate	200,000.00	New
48	Ndhiwa Community Resource Centre	Partitioning of computer lab and placement of worktops for computers in the Resource Centre	300,000.00	New
	TOTALS		58,301,724.11	