

<b>NDHIWA Constituency Development Fund</b>			
<b>Project Proposal 2014/2015 Financial Year</b>			
<b>Project Name</b>	<b>Activity</b>	<b>Amount</b>	<b>Status</b>
<b>ADMINISTRATION</b>			
Employees' Salaries	Payment of staff salaries and gratuity	2,647,541.60	Ongoing
Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, etc.	2,017,081.40	Ongoing
Purchase of Computers	Purchase of 4 desktop computers, Laptops, Ipad/Tab and Photocopy Machine.	800,000.00	Ongoing
NSSF	Payment of NSSF Deductions	31,200.00	Ongoing
NHIF	Payment of NHIF Deductions	46,080.00	Ongoing
Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,362,000.00	Ongoing
<b>M&amp;E</b>			
Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence, etc.	647,954.80	Ongoing
Committee Expenses	Payment of Committee sitting allowances, transport, conferences	804,000.00	Ongoing
CDFC/PMC Capacity Building	Undertake Training of the PMCs/CDFCs on CDF Related issues and CDFCstaff Training.	2,000,000.00	Ongoing
Constituency Audit	Constituency Audit	500,000.00	New
Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	5,400,259.00	Ongoing
Constituency Sports	Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits	2,301,303.20	Ongoing

Ndhiwa Public Market	Constructions of new Pubic Toilet for the market	1,000,000.00	New
Ndhiwa Community Resource Centre	Construction of a new Public toilet at the Ndhiwa Community Resource Centre	1,000,000.00	New
<b>ENVIRONMENT</b>			
CDFC Ndhiwa	Tree Planting at Ndhiwa baraza Park	301,303.20	New
<b>BURSARY</b>			
Bursary Secondary Schools	Payment of bursary to needy students in Secondary Schools	11,000,000.00	Ongoing
Bursary Tertiary Schools/ Colleges/ Universities	Payment of bursary to needy students in Tertiary Colleges & Universities	5,500,000.00	Ongoing
Mocks/CATs	Printing and distribution of Mocks and CATs for Schools	1,500,000.00	Ongoing
<b>EDUCATION</b>			
Gina Primary School	Plastering, windows fitting, flooring and painting of 2 classrooms	300,000.00	Ongoing
Ogango Primary School	Construction of 1 new classroom walling, roofing, plastering	600,000.00	New
Malele Primary School	Roofing of one classroom and plastering of 3 classrooms	300,000.00	Ongoing
Ober Kabuoch Primary	Completion of 2 classrooms for ongoing project, roofing, plastering, window fitting and flooring	500,000.00	Ongoing
Wikoonje Primary	Finishing of 2 classrooms, plastering,, flooring and windows and door fitting	300,000.00	Ongoing
Ogingo Primary School	Plastering of 1 classroom, flooring, painting and glass fitting	200,000.00	Ongoing
Longo Primary School	Plastering of 2 classrooms, flooring, fitting of doors and windows and painting of 3 classrooms	300,000.00	Ongoing

Aluor Primary	Roofing of 2 classrooms and plastering	300,000.00	Ongoing
Kongo Primary	Plastering, fitting of windows and doors and painting of 2 classrooms	300,000.00	Ongoing
Ndira Kokoth Primary	Plastering, fitting of windows and doors and painting of 2 classrooms	300,000.00	Ongoing
Maranga Primary	Plastering, doors and windows fittings of 4 classrooms, flooring & painting	500,000.00	Ongoing
Omoya Primary	Roofing, plastering fitting of windows and doors of 2 classrooms	300,000.00	Ongoing
Osani Primary	Completion of ongoing classrooms, roofing, plastering and flooring	400,000.00	Ongoing
Ngere Kwabwai Primary	Finishing of 5 classrooms (plastering, fitting of doors and windows and plastering)	400,000.00	Ongoing
Nyoniang Primary	Plastering, fittings, painting of 3 classrooms	350,000.00	Ongoing
Wachara Primary	Plastering, fittings of windows & doors and painting of 2 classrooms & veranda	300,000.00	Ongoing
Ruga Primary	Plastering, fitting of windows & doors for 5 classrooms, flooring & painting	400,000.00	Ongoing
Sango Primary	Construction of administration block, walling and roofing	500,000.00	Ongoing
Kaumo Primary	Fittings of two classrooms (plastering, windows, doors & painting)	300,000.00	Ongoing
Nyandiwa Primary	Painting of 3 classrooms, plastering and fitting of 1 classroom	300,000.00	New
Akala Primary	Construction of 1 classroom walling and roofing	350,000.00	Ongoing

Randhore Primary	Plastering, fitting of windows and doors plus flooring of 3 classrooms	350,000.00	Ongoing
God Poko Primary	Plastering, fitting of 3 classrooms, plastering, roofing, fitting of 1 classroom	400,000.00	New
Otangre Primary	Plastering, fitting, painting of 2 classrooms	250,000.00	Ongoing
Got Adundo Primary	Roofing, plastering, fitting, painting of 2 classrooms	400,000.00	Ongoing
Osogo Primary	Plastering, flooring, window fitting and doors for 2 classrooms	300,000.00	Ongoing
Minyere Primary	Plastering, fittings, painting of 4 classrooms	300,000.00	Ongoing
Ralang Primary	Plastering, fittings, painting of 2 classrooms	300,000.00	Ongoing
Nyagidha Primary	Plastering, fittings, painting of 2 classrooms	300,000.00	Ongoing
Misani Primary	Plastering, fittings, painting of 4 classrooms	300,000.00	Ongoing
Sibuoche Primary	Construction of 1 classroom	300,000.00	Ongoing
Manyuanda Primary	Plastering, fittings of steel windows & doors, painting, floor works for 2 classrooms	350,000.00	Ongoing
Lwanda Kawuor Primary	Plastering, fittings of steel windows & doors, painting of 4 classrooms	400,000.00	Ongoing
Angiya Primary	Plastering, fittings of steel windows & doors, painting of 5 classrooms	300,000.00	Ongoing
Mariri Primary	Plastering, fittings of steel windows & doors, painting of 4 classrooms	300,000.00	Ongoing
Ogada Primary	Construction of 1 classroom, walling and roofing of ongoing classroom	420,000.00	Ongoing
Malela Primary School	Plastering, fitting of windows and glasses, flooring and painting of 2 classrooms	400,000.00	Ongoing

Ariri Primary School	Roofing of 1 classroom, plastering, fitting of windows & doors of 2 classrooms	350,000.00	New
Ligodho Primary School	Finishing of 1 classroom plastering and window, door fittings	200,000.00	Ongoing
Sasi Primary School	Completion 1 classroom plastering and fittings of doors and windows	200,000.00	Ongoing
Sangire Primary school	Plastering, fittings of steel windows & doors, painting of 3 classrooms	300,000.00	Ongoing
Langi Secondary School	Construction of a new Dormitory block, walling and roofing	600,000.00	New
Aluor Secondary School	Construction of a new Administration Block, partial funding	600,000.00	New
Okota secondary School	Construction of new girl's Dormitory ,walling and roofing	500,000.00	New
Otange Secondary School	Completion of classrooms, plastering, fitting of window & doors.	400,000.00	Ongoing
Oridi Secondary School	Completion of classrooms, plastering, fitting of window & doors.	400,000.00	Ongoing
St. Lucy Rambo Girls Secondary School	Completion of classrooms, plastering, fitting of window & doors.	300,000.00	New
Rarage Secondary School	Roofing, plastering, fittings of steel windows & doors of Admission block	400,000.00	Ongoing
Ondati Girls Secondary School	Plastering, painting, fitting of window glasses of girls dormitory	400,000.00	Ongoing
Kaduogo Secondary School	Plastering, fittings of steel windows & doors and painting of 3 Classrooms	400,000.00	Ongoing
Alara Secondary School	Roofing, plastering, fitting of steel windows & doors and painting of 1 Classroom	300,000.00	New
Mariwa Mixed Sec. School	Roofing, plastering, fitting of steel windows & doors and painting of 1 Classroom	300,000.00	Ongoing

Jabagre Secondary Sch.	Finishing of 2 classrooms, plastering, flooring, windows & door fittings	300,000.00	Ongoing
Bongu Girls Secondary School.	Finishing of 2 classrooms, plastering, flooring, windows & door fittings	300,000.00	Ongoing
Sigama Girls Secondary School.	Finishing of 2 classrooms, plastering, flooring, windows & door fittings	300,000.00	Ongoing
St. Marys Girls Nyamogo Secondary	Plastering of ongoing laboratory Project	200,000.00	Ongoing
Okok Secondary School	Purchase of 52 seater bus for the school being co-funding for the project with BOM of the school	4,500,000.00	New
Ndisi Primary School	Rehabilitation of Four Classrooms (inclusive of conditional grant)	437,000.00	Ongoing
Miranga Primary School	Rehabilitation of Three Classrooms (inclusive of conditional grant)	400,000.00	Ongoing
<b>HEALTH</b>			
Ndhiwa Sub District Hospital	Completion of Pharmacy, roofing and plastering, window fittings etc.	600,000.00	Ongoing
Lwanda Kobita Dispensary	Painting and Electrification of dispensary block	200,000.00	Ongoing
Langi Health Centre	Roofing and plastering of an ongoing project & fitting of windows	400,000.00	Ongoing
Proposed Kadwet Health Centre	Construction of new block for proposed health centre	400,000.00	New
Ponge Maternity	Plastering, flooring and fitting windows & doors for ongoing project	400,000.00	Ongoing
Got kojowi health Centre	Completion of staff house, plastering and flooring.	250,000.00	Ongoing
Kawanga Community Dispensary	Plastering, flooring and window/door fitting for ongoing project	300,000.00	Ongoing

Randhore Dispensary	Plastering, flooring, windows and door fittings for ongoing dispensary block.	300,000.00	Ongoing
Ombo Health Centre	Construction of new wing for health Centre, roofing and plastering	1,000,000.00	New
Proposed Othora Dispensary	Construction of new block for proposed dispensary, walling and roofing	400,000.00	New
Amoyo Health Centre	Walling of ongoing block	250,000.00	Ongoing
<b>WATER</b>			
Dago Women group-borehole	Borehole drilling and construction	1,000,000.00	New
Konyango Rabuor Bore-hole	Borehole drilling and construction	1,000,000.00	New
Kowuor Community borehole	Borehole drilling and construction	1,000,000.00	New
Buche Community borehole	Borehole drilling and construction	1,000,000.00	New
Wath Buru Dam	Construction of ongoing water dam additional funding.	200,000.00	Ongoing
Kamuga Water Pan	Construction of water pan, additional Funding	200,000.00	Ongoing
Lwanda Water Project	Installation of Water Pump and fencing.	257,626.80	Ongoing
Rarage Water Project	Installation of Water Pump	200,000.00	Ongoing
<b>ROAD</b>			
Ndiwa – Rakoro Road	Opening and formation of 4 km road	3,000,000.00	New
Ogango – Bade boyo - Pala Road	Muraming and backfilling of 5km road	4,000,000.00	Ongoing
Miranga – Gaena Road	Murraming of 5km road	4,000,000.00	Ongoing
Malele - Ombo Road	Opening and formation of 5km road	2,000,000.00	New
Obera - Nyagidha Road	Formation of 2.5km road	1,000,000.00	New
Rapedhi- Unga Road	Spot murraming of 3KM road	1,500,000.00	New
Kodiera – Yago - Kobodo Road	Opening and formation of 2.5km road	1,300,000.00	New

Kabdala –Ndhiwa Road	Opening and formation of 2.5km road	1,300,000.00	New
Wikoonye - Sikwadhi Road	Opening and formation of 3 km road	2,000,000.00	New
Obera – Ogadi – Maranga - Sidika Road	Opening formation and box culvert of 3km road	2,500,000.00	New
Junction Wayara – Wayara Secondary- Osani mkt road	Opening and formation of 2km road	1,300,000.00	New
Manera – Dunga- Omako Koth Road	Opening and formation of 2km road	1,300,000.00	New
Otochogo – Gina Road	Opening and formation of 2km access road	1,300,000.00	New
Lwanda Ndaria Bridge	Phase one of New bridge construction	6,000,000.00	New
<b>ELECTRICITY</b>			
4 double poles at Ongeng market @400,000/-	Installation of solar lights	1,500,000.00	New
4 double poles at Oto Chogo Market @400,000/-	Installation of solar lights	1,500,000.00	New
4 double poles at Gaena Market @400,000/-	Installation of solar lights	1,500,000.00	New
4 double posts at Kalamindi @400,000/-	Installation of solar lights	1,500,000.00	New
Pala Primary School electrification of school	Electrification of school	200,000.00	New
Kanyangasi Primary School	Electricity installation and wiring in the school	130,000.00	New
Ototo Secondary School	Wiring and electricity installation in the school	300,000.00	New
<b>SECURITY</b>			
Upper Kabonyo Assistant Chief's Office	Construction of an office walling and roofing	300,000.00	New



Kachola Chief's Office	Completion of construction of an office	250,000.00	Ongoing
Upper Kayambo Chief's Office	Construction of an office walling and roofing	250,000.00	New
North Kanyikela Chief's Office	Construction of chief's office	300,000.00	New
North Kabuoch Chief's Office	Construction of chief's office	300,000.00	New
Pala Police Post	Fitting of windows and doors, roofing and plastering	400,000.00	Ongoing
Lwanda Kobita AP Post	Construction of AP Line walling and roofing	400,000.00	New
Kobodo Dos Office	Fitting of windows and doors, roofing and plastering	300,000.00	Ongoing
Mirogi AP line	Plastering of 2 houses, Fitting of windows & doors and flooring	200,000.00	Ongoing
Ndhiwa Dos residence	Renovation of house, fencing and erection of gate, painting of internal walls and replacement of doors	300,000.00	Ongoing
CDF Office Furniture/Equipment's	Purchase of board room table and chairs, three executive office desks and chairs, 6 steel filing cabinets etc.	1,000,000.00	New
Bishop Ochiel Nagidha girls sec. sch	Purchase of 33 seater Isuzu bus for the school	5,500,000.00	New
<b>TOTAL ALLOCATION</b>		<b>121,803,350.00</b>	
<b>KINDLY NOTE THE FOLLOWING</b>			
<b>Road and Water projects</b>	<b>CDFC to ensure that appropriate consultation with the line Ministry is done as per CDF (Amendment) Act, 2013 Section 25 (1). BQs should be forwarded to the Fund Account Manager before actual expenditure and implementation is done</b>		

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**Certified By: Yusuf Mbuno.**

**Ag. Chief Executive Officer**

**Date.....**